

REGFORM Hazardous Waste Seminar

Fees and the Future of the Waste Management Program
and Environmental Remediation Program

November 7, 2019



Cumulative Funding Impacts

\$1,000,000 Federal RCRA Grant Cuts

\$217,000 Cost of Living Increases

\$741,000 Fringe Increases

\$300,000 Red Tape Revenue Reduction

\$2,258,000 Net Negative Impact

- Work not decreasing proportionately to revenues

Efforts to Reduce Cost

- Focused on what is important.
- Merged permits and enforcement staff sections.
- Emphasized multi-media positions.
- Reduced 10 positions through attrition and reorganization.
- Reduced vehicle fleet size, 23% DEQ.

Projected Revenue Shortfall

- The fund balance is sufficient to sustain the program at current funding levels through FY21.
- The fund needs an additional \$1,200,000 in FY22 to sustain its current operations.
- Based on FY23-25 projections, an additional revenue increase will be needed to sustain current functions.



Proposal to HWMC on 8/15/19

- Increase CESQG from \$150 to \$175; SQG \$150 to \$360; LQG from \$500 to \$1,150
- Volume discount for multi-owned 5 LQG, 10 SQG, and 15 CESQG (projected discount \$95,730)
- \$504,240 projected net fee revenue per year for 2 years (aggregate total = \$1,008,480)
- Sunset after 2 years
- Fee adjustment capability

Rulemaking Timeline

- Aug. 15, 2019 - Recommendation to HWMC
- Aug. 30, 2019 - HWMC vote
- Sept. 3, 2019 - File proposed rule in Mo Register
- Oct. 1, 2019 - Proposed rule published in Mo Register, begin public comment period
- Nov. 1, 2019 - Public Hearing

Rulemaking Timeline

- Nov. 8, 2019 - Public comment period ends
- Nov. 26, 2019 - HWMC votes on Order of Rulemaking
- Nov. 27, 2019 - File Order of Rulemaking
- Jan. 1, 2020 - Start of General Assembly review
- Jan. 1, 2021 - Rule effective
- Dec. 31, 2021 - Fees due



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Long-term Issues

Stakeholder Meeting

Dec. 10 (10:00 a.m. to 3:00 p.m.)

Bennett Springs/Roaring River Conf. Rooms

1730 E. Elm Street

Jefferson City

Call-in number 866-230-0963



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Questions?